

Community Regeneration Partnership (CRP2) Programme Update

Appendix to report

'A.CRP2 - APPROVAL OF REGENERATION CAPITAL DELIVERY BOARD TERMS OF REFERENCE AND COMMUNITY REGENERATION PARTNERSHIP PROJECT INITIATION DOCUMENTS AND FUNDING AGREEMENTS'

Project summary							Key milestones				Decisions	
Ref	Project	Funding awarded under Community Regeneration Partnership	Project Initiation Document	Project description	Portfolio Holder	Outcome owner	Appoint design consultants	Contractor procurement	Enter main contract	Completion on site	Executive decision August 2025	Next decision
Ten_01	Bus Infrastructure in Clacton and Jaywick	£230k	Approved by RCDB July 2025	c30 bus stops improved in Clacton and Jaywick. 5 new shelters, and 16 sets of raised kerbs. Provide 24 updated flags at bus stops.	Cllr Henderson	ECC	Funding defrayed under terms of MoU once transferred to ECC in August 2025			Mar-26	To approve entering funding agreement with ECC to deliver the project	N/A
Ten_02	Community Transport Buses	£200k	Approved by RCDB April 2025	Provide three community transport minibuses , supported via the Council's grant funding process. One of the minibuses to support 10-18 year old disadvantaged young people.	Cllr Henderson	TDC	Grants programme live in July 2025 Decision on successful bidders August 2025 Funding - agreement signed and transferred - Nov 2025				Approve the implementation strategy for the project outlined in the project initiation document	Approve allocation of funding
Ten_03	Fitting out skills hub at Clacton Hub	£200k	Included in RCDB agenda August 2025	Procurement of equipment for ACL's occupation of the Clacton Hub . This includes computers, other specialist equipment (such as for the beauty salon, kitchen for catering courses and recording studio) and overall fit out of designated spaces for delivery of vocational courses (e.g. hospitality, health and social care)	Cllr Henderson	ECC	Funding defrayed under terms of MoU once transferred to delivery partner due September 2025			Equipment to be purchased following completion of new Clacton Library, expected 2027	Approve entering funding agreement	N/A
Ten_04	Sunspot Centre Solar Panels	£150k	Approved by RCDB April 2025	Fitting solar panels to the Sunspot Centre to reduce heating costs	Cllr Henderson	TDC	Jul-25	September - November 2025	Dec-25	Q4 2025/6 (Subject to contractor procurement)	Approve the implementation strategy for the project outlined in the project initiation document	Approve award of main build contract

Ten_05	Tudor Fields - Jaywick walking route	£2.5m	Under revision	Developing a walking, cycling and escape route from Jaywick Lotus Way to Tudor Fields. But the evacuation route is not possible , the feasibility shows.	Cllr Henderson	ECC	Next steps to be agreed further to ECC feasibility study				N/A	Future Cabinet report on next steps
Ten_06	Healthy Homes Initiative	£200k	Under revision	Improvement to homes in Jaywick sands Original option to purchase derelict sites and clear. Revised option to invest in enforcement to require landlords to make homes safe. This option requires revenue not capital funding. Now have an agreed option to enable revenue / capital transfer.	Cllr Henderson	TDC	Revised approach focused on enforcement instead of acquisition requires revenue funding. requires a revised scope and capital / revenue split to Cabinet for decision.				N/A	Future Cabinet report on next steps
Ten_07	Town Centre and Seafront and public realm	£1.3m	Included in RCDB agenda August 2025	Public realm improvements to Clacton Town Centre. The details of the improvements are being scoped, with options for the town square and the wider town under development. Note that the budget could increase with funding from other projects.	Cllr Henderson	ECC	Transfer funds to ECC in October 2025	Spring 2026	Summer 2026	Autumn 2026	Approve entering funding agreement with ECC to deliver the project	Future Cabinet report if additional funding allocated
Ten_08	Shopfront improvements	£500k	Approved by RCDB April 2025	Improving shopfronts in Clacton, Jaywick and Holland , with business support for applications and planning advice. Currently c£125,000 requested. (Complementing UKSPF scheme for wider district)	Cllr Henderson	TDC	December - March 2025 - Grants transferred.				Approve the implementation strategy for the project outlined in the project initiation document	Executive decision to approve allocation of funding to successful grant recipients
Ten_09	Jaywick Sands Public Open Space	£2m	Approved by RCDB agenda July 2025	Improving open space in Jaywick , including 1953 Flood Memorial Garden, Dig4Jaywick and plans for eight other area and walkways.	Cllr Henderson Supporting Portfolio Holder: Cllr Barry	TDC	Aug-25	January - March 2026	Mar-26	Winter 2026 (subject to contractor programme)	Approve the implementation strategy for the project outlined in the project initiation document	Approve award of main build contract
Ten_10	Seafront Micro Venue	£500k	Approved by RCDB agenda April 2025	Building refurbishment of disused Council asset on Clacton-on-Sea seafront Building to be let for cultural purposes, subject to tender process for commercially viable tenant under Property Dealing Procedure	Cllr Henderson Supporting Portfolio Holder: Cllr Scott	TDC	Jul-25	September - December 2025	Dec-25	Summer 2026	Approve the implementation strategy for the project outlined in the project initiation document	Approve award of main build contract

Ten_11	Repurposing Martello Tower E	£2m	Approved by RCDB July 2025	To repurpose the Martello Tower for cultural purposes. - Building refurbishment following planning submission - Procurement of contractor under a Design & Build contract - Feasibility studies and soft-market testing to establish financially viable and sustainable tenant uses, leading to tenant procurement, subject to tender process for commercially viable tenant under Property Dealing Procedure	Cllr Henderson Supporting Portfolio Holder: Cllr Kotz	TDC	Aug-25	January - March 2026	Mar-26	Summer 2027 (subject to contractor programme)	Approve the implementation strategy for the project outlined in the project initiation document	Approve award of main build contract
Ten_12a	Salix/PSDS	£3m	Approved by RCDB July 2025	Works to tackle urgent building condition issues at Clacton Leisure Centre, including joint funding the replacement of oil fired boilers with airtsource heat pumps.			Aug-25	October - December 2025	Dec-25	Spring 2025	Approve the implementation strategy for the project outlined in the project initiation document	Approve award of main build contract
Ten_12b	Urgent repairs			Works to tackle urgent building condition issues at Clacton Leisure Centre: including refurbishing dryside changing rooms on the first floor.			Appointed	August - October 2025	Oct-25	Summer 2026		
Ten_12c	Community Ride & Play Zone			Delivering a new Community Ride & Play Zone			Framework agreement signed: Aug 2025	Not applicable due to form of framework procurement	Jan-26	Spring 2027		
Ten_13	Town Centre Building	£5m	Approved by RCDB April 2025	Acquiring and repurposing the a town centre building for community and/or cultural usage including: Site appraisals, valuations and price negotiations in line with delegated powers under the Property Dealing Procedure Works to remedy building condition and bring into use for community/cultural purposes	Cllr Henderson Supporting Portfolio Holder: Cllr Kotz	TDC	Next steps subject to engagement with MHCLG (in August 2025)				N/A	Report to be presented to Cabinet (est. September 2025)

Ten_14	Cultural masterplanning	£100k (revenue)	Approved by RCDB July 2025	Develop a spatial framework for Clacton Town Centre Position existing projects within a coordinated town-wide strategy aligned with the Plan for Neighbourhoods Communicate a clear brand & identity for Clacton town centre	Cllr Henderson Supporting Portfolio Holder: Cllr Scott	TDC	Aug-25	N/A	N/A	N/A	Approve the implementation strategy for the project outlined in the project initiation document	Future Cabinet report to adopt as SPD
Ten_15	Urgent Treatment Centre	£2m	PID	Contribution to a new two-story Urgent Treatment Centre (UTC) built at Clacton Hospital	Cllr Henderson	NHS	Funding will be defrayed, when transferred to NHS (est. September 2026)		Mar-26	Approve entering the funding agreement with the East Suffolk and North Essex Foundation Trust (ESNEFT) to deliver the project	N/A	